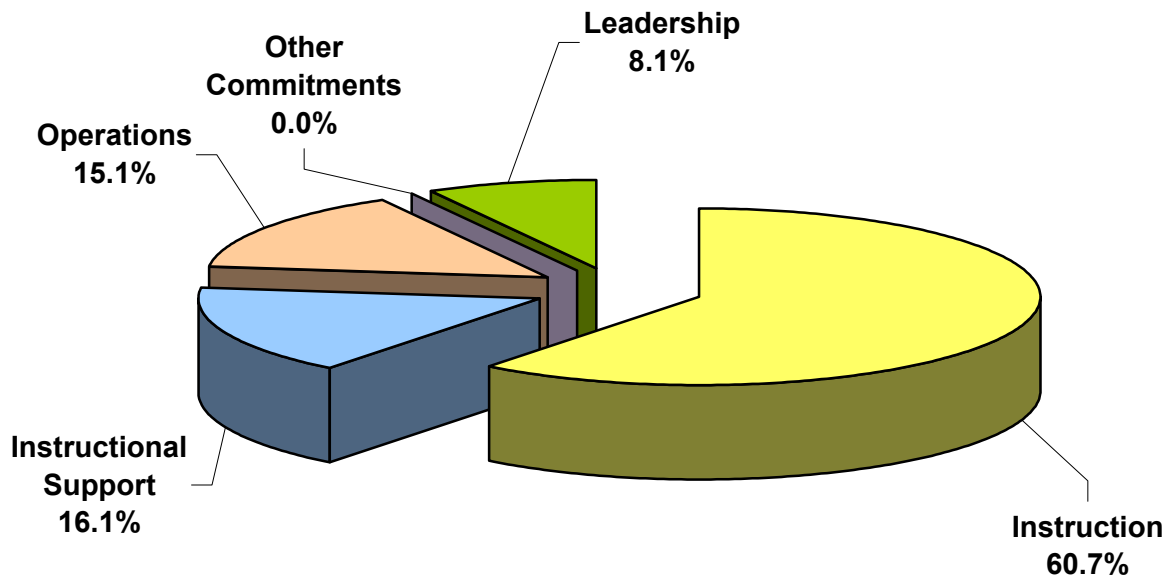
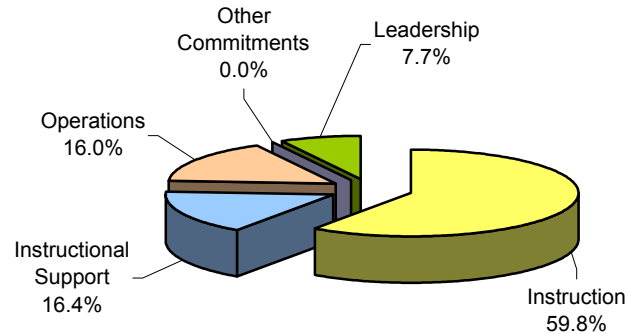


# Bristol Warren Regional School District

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Middle School Enrollment (ADM): 779	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,373,563	\$8,182	60.7%
Instructional Support	\$1,693,290	\$2,174	16.1%
Operations	\$1,586,193	\$2,036	15.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$848,166	\$1,089	8.1%
Total Middle School Expenditures	\$10,501,212	\$13,480	100.0%
Total District & %-Middle School-To-District	\$54,734,795	\$15,815	19.2%